United Nations Development Programme





United Nations Development Programme Country: Sri Lanka Annual Work Plan-DIM 2018

Project Title:

Governance for Local Economic Development (G-LED)

UNDAF Outcome(s):

Outcome 1: An enabled environment for equal opportunities to sustainable livelihoods, decent work and employability.

Outcome 2: Strengthened provision of, access to and demand for equitable and quality social services delivery and enhanced capacity of national institutions for evidence-based policy development.

Outcome 3: Communities empowered and institutions strengthened to support local governance, access to justice, social integration, gender equality, and monitoring, promotion and protection of human rights in alignment with international treaties and obligations and in alignment to the constitution of Sri Lanka.

Expected CP Outcome(s):

CP Outcomes are the same as UNDAF Outcomes.

Expected Output(s):

CPAP Output 1.1: Vulnerable Groups enabled to engage in sustainable local economic development initiatives.

CPAP Output 2.1: Local level governance institutions plan and manage service delivery with increased effectiveness and inclusiveness.

CPAP Output 2.2: Policy makers and development partners have an increased knowledge on good practices and lessons learned on local economic development and local governance to inform policy decisions.

CPAP Output 3.7: Vulnerable communities have increased skills and ability to participate in local governance activities.

Implementing Partner:

United Nations Development Programme

Responsible Parties:

United Nations Development Programme

Ministry of Public Administration and Management, NGOs and Government Institutions

Brief Description

GLED is UNDP Sri Lanka's new flagship programme for strengthening local governance capacities and improving socio-economic opportunities in vulnerable regions in the country. GLED builds on and carries forward the programmatic thrusts, approaches, results, networks and best practices of both the Local Governance Programme (LoGoPro) and Transition Recovery Programme (TRP), and will integrate both these programmes under UNDP's new country programme cycle that had commenced in 2013. GLED will focus on increasing the capacity of sub-national level governance institutions, civil society, the private sector and communities in order to foster access to enhanced public sector service delivery, socio-economic development, and social cohesion, with a focus on the lagging regions of Sri Lanka. The programme will help communities increase their production and "value-added" capacities and make use of productive infrastructure, new technologies and knowledge.

Programme Period: 2013-2018

Key Result Area (Strategic Plan): SP Outcome 1 & 3

Atlas Award ID: 00068311
Output ID: 00087392,00087393,00101335
Start date: 1/07/2013
End Date 30/6/2018
PAC Meeting Date 23 July 2013

Management Arrangements DIM

2018 AWP I	oudget:	USD	1,384,876.55
	rces required ted resources:	USD USD	25,618,616.05 25,618,616.05
•	EU Norway Gov of Canada UNDP Regular	USD USD USD USD	17,422,603.35 5,752,150.02 2,387,032.89 56,829.80

Unfunded budget:

Agreed by UNDP:

Join Sorensen

Country Director - UNDP.

EU-SDDP – Multi Annual Work Plan (MAWP)

Project ID:00087393

DCI- ASIE/2012 295-554

Title of the Action: Livelihood Development and Local Governance Strengthening

Implementing Agency: UNDP

Results	Activity	Sub Activities	Description	Account code	2018 Budg
		1.1.1.1 Map/profile of existing	Supplies,commodities,equip		
		livelihood and market	Equipment	72200	
		opportunities through quick	Supplies	72500	
	1.1.1 Support the	market assessment with due	Impairment loss	77900	
	introduction of value addition and product	sensitivity to environment, gender and conflict sensitive aspects giving emphasis to widows ,FHHs,		77600	
	diversification through technology and skill	and PwDs etc.	IT Equipment	72800	
	transfers and provision of	1.1.1.2. Provision of value addition		73400	
	productive assets.	and product diversification			
		through technical trainings	Training of counterparts		
		1.1.1.3 Provision of productive	Local Consultant	71500	
	1	inputs and assets for value addition	Training/Workshop	75700	
		and product diversification	Professional Services	74100	
		1.1.2.1 Identification of potential	Travel	71600	
		self employment opportunities in	Miscellaneous	74500	
	1 - 133	the districts in consultation with	Audio visual and Print	74200	
		ILO,FAO,IFC and technical Depts.	Contracts		
	16.5		Grants	72600	
	1.1.2 Provide ,advise ,counseling and training to assist self employment		Material and Goods	72300	
			Contractual Service-Compani	72100	
				76100	
Result 1.1:		1.1.2.2. Provision of		71500	
Enhanced income		entrepreneurship training and		73500	
eneration activities		facilitation through counseling and	Commitment		
reaching at least		mentoring for implementation	Activity 1 Grand Total		
50,000 people		(Link with activity 1.1.2.1)	Supplies,commodities,equipn		
among vulnerable			Equipment	72200	
groups			Supplies	72500	
			IT Equipment	72800	
		1.1.3.1 Identification of	Vehicle rent	73400	101,000
		beneficiaries, need assessment	Personnel(staff,consultant,tra		101,000
	1.1.3 Provision of productive / income	and establishment of linkages with	Contractual Service-Indv	71300 71400	80,0
	generating inputs to vulnerable groups	in consultation with FAO and other relevant partners	Local Consultant	71500	10,0
	vaniciasie groups			64398	10,0
			Training/Workshop	75700	
		1.1.3.2 Procurement/Provision of	Travel	71600	1,0
		inputs /equipments.	Other direct costs		2,000.
		трась / сцагртена	Rent & Machinaries	73100	1,0
		1.1.4.1 Beneficiary assessment for	Reimbursement Costs	73500	
		seed capital requirement	Miscellaneous	74500	
		,	Communication & Audeo Vis	72400	1,0
	1.1.4 Provide assistance			74100	
	and support to individuals		AV & Printing	74200	
	by facilitating access to			76100	
	micro credits		UNV	71500	
			Premises Alternations	73200	
		1.1.4.2 Coordination with formal	Contractual services	72100	400 000
		financial sectors and link with	Act 1 Mgt & Operation Total		103,000
na en	A -41. 14	financial institutions	Total	AND STREET, SHEET,	103,000
ults	Activity			Account code	
_			Supplies, commodities, equipm	A STATE OF THE PARTY OF THE PAR	
			Equipment	72200	
				74200	
			A STATE OF THE REAL PROPERTY OF THE PARTY OF		
		1.2.1.1. Froming current producer	Supplies	72500	
	- <u>1</u>	groups as per market opportunities	Supplies IT Equipment	72500 72400 72800	

	11210-11	1.2.1.2 Formulation of strategic	Vahiele	73300	
	1.2.1 Provide assistance to identify new business	business plans and implementation	Vehicle Training of counterparts	72200	15,000.00
	opportunities	of pilot initiatives such as eco-	Local Consultant	71300	15,000
	оррогинись	tourism, controlled environment	Training/Workshop	75700	13,000
		agri business, seafood processing and other innovative business	Professional Services	74100	
		together with IFC, FAO and ILO	Travel	71600	
				76100	
			Miscellaneous	74500	
		1.2.1.3 Document and publish	Contracts		8,000.00
		lessons learned & best practices	Grants	72600	
			Material and Goods	72300	8,000
			Contractual Service-Compan	ni 72100	
Result 1.2:		1.2.2.1.based on profiling and	Commitment	La Contract	
Improved and		market analysis Prioritize producer organizations which required	Activity 2 Grand Total		23,000.00
ained livelihoods		equipments for business	Supplies,commodities,equip	ment and transpor	
ough production	- 1	development.	Equipment	72200	
increase, post-				72800	
rvest technology nd diversification for small scale			Supplies	72500	
			Vehicle rent	73400	
nary producers			Personnel(staff,consultant,tr		45,000.00
producers			Contractual Service-Indv	71400	20,000
		1.2.2.2 capacity development on		71500	Name and Associated the State of the State o
	1.2.2 Provide equipments	access of market information, basic	Local Consultant	71300	10,000
	such as small	operation and maintenance of		64398	15,000
	rice/spice/flour mills to	machineries.	Training/Workshop	75700	
	Farmer Organizations and community-based organizations		Travel	71600	
			Other direct costs	70100	
			Rent & Machinaries	73100	
				72100	
			Reimbursement Costs	73500 74600	
			Missellessess	74500	
			Miscellaneous	74300	
				74598	
				76100	
			Communication & Audeo Vis		
			AV & Printing	74200	
			Commitment	74200	
			Act 2 Mgt & Operation Total		45,000.00
			Total		68,000.00
Results	Activity		Description	Account code	
	•		Supplies, commodities, equipr	ment and transpor	8,000.00
		The state of the state of the state of	Equipment	72200	8,000
l		1.3.3.1 Identify necessary	Supplies	72500	
		livelihood related infrastructure	IT Equipment	72800	
		through district action plans and consultation with relevant		74200	
I			PROPERTY OF THE PARTY OF THE PA	A STATE OF THE PARTY OF THE PAR	
		stakeholders i.e. GA DS offices	Vehicle rent	73400	
		stakeholders. i.e. GA, DS offices, technical depts planning officers	Vehicle rent	73400 73100	
r.	1.3.3 Construction of	stakeholders. i.e. GA, DS offices, technical depts. , planning officers and other development agencies	Personnel		
7	storage, production	technical depts., planning officers			-
	storage, production facilities, processing centers	technical depts. , planning officers and other development agencies		73100	-
7	storage, production facilities, processing centers and transport facilities &	technical depts. , planning officers and other development agencies 1.3.3.2 Construction of LH		73100	10,000.00
	storage, production facilities, processing centers	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment	Personnel	73100	10,000.00
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through	Personnel	73100 64300	10,000.00
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or	Personnel Training of counterparts Local Consultant	73100 64300 71400 71300	
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through	Personnel Training of counterparts Local Consultant Training/Workshop	73100 64300 71400 71300 75700	
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services	73100 64300 71400 71300 75700 74100	
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel	73100 64300 71400 71300 75700 74100 71600	
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous	73100 64300 71400 71300 75700 74100	10,000
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts	73100 64300 71400 71300 75700 74100 71600 74500	
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous	73100 64300 71400 71300 75700 74100 71600 74500	10,000
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary livelihood related infrastructure	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts Grants	73100 64300 71400 71300 75700 74100 71600 74500 72600 76100	10,000
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary livelihood related infrastructure	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts Grants Material and Goods	73100 64300 71400 71300 75700 74100 71600 74500 72600 76100 72300	10,000
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary livelihood related infrastructure through district action plans and	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts Grants Material and Goods Contractual Service-Compani	73100 64300 71400 71300 75700 74100 71600 74500 72600 76100 72300	10,000
	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts Grants Material and Goods	73100 64300 71400 71300 75700 74100 71600 74500 72600 76100 72300	10,000 45,000.00 45,000
Result 1.3:	storage, production facilities, processing centers and transport facilities &	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, technical depts., planning officers and other development agencies	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts Grants Material and Goods Contractual Service-Compani Commitment Activity 3 Grand Total	73100 64300 71400 71300 75700 74100 74500 72600 76100 72300 72100	10,000
Result 1.3: Improved	storage, production facilities, processing centers and transport facilities & extension etc.	technical depts., planning officers and other development agencies 1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors 1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.4.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, technical depts., planning officers and other development agencies	Personnel Training of counterparts Local Consultant Training/Workshop Professional Services Travel Miscellaneous Contracts Grants Material and Goods Contractual Service-Compani Commitment	73100 64300 71400 71300 75700 74100 74500 72600 76100 72300 72100	10,000 45,000.00 45,000

local productive activities to be used by at least 150,000 beneficiaries 1.3.4.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.5.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, to ensure the effective usage of facilities 1.3.5.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.5. Construction of new or rehabilitation / improvement of market places/auction centers etc. 1.3.6. Construction of new or rehabilitation / improvement of multi purpose cooperative buildings 1.3.6. Construction of new or rehabilitation / improvement of multi purpose cooperative buildings	offering services for	and fisheries development facilities	community approach and /or	Supplies	72500	
by a least 150,000 beneficiaries 1.3.4.3. Regular monitoring visits to ensure the effective usage of rehabilitation / improvement of maket places/auction centers etc. 1.3.5. Construction of new or rehabilitation / improvement of maket places/auction centers etc. 1.3.6. Construction of new or rehabilitation / improvement of maket places/auction centers etc. 1.3.6. Construction of new or rehabilitation / improvement of maket places/auction centers etc. 1.3.6. Construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings 1.3.6. Local construction of new or rehabilitation / improvement of multip purpose cooperative boilidings and constraints related to increase production and sale in constraints related to increase production and sales level infrastructures in environment friendly manner through from the constraints related to increase production and sales level infrastructures in environment friendly manner through from the constraints related to increase the production and sale in consultation with FAO. 1.5.2. Technology improvement to increase production and sales level infrastructures in environment from on farm enterprises to share business risk 1.5.3. Support the enabling of cooperative to sharing experience, but practices and equipments to increase production. 1.5.2. Technology improvement to sharing experience, but practices and equipment					72800	
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to ensure the effective usage of facilities 1.3.5 Construction of new or rehabilitation / improvement of market places/auction centers etc. 1.3.6 Construction of new or rehabilitation / improvement of multiplaces of the places of the plac	- Continue of		1 3 4 3 Regular monitoring visits			
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1.3.5 Construction of new or rehabilitation / improvement of market places/ auction centers etc. 1.3.6 Construction of new or rehabilitation / improvement of market places/ auction centers etc. 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.1 Repaire with relevant to increase production and sales level of the production and sale in consultation with FAO. 1.5.1 Support cooperative purpose cooperative in consultation with FAO. 1.5.2 Provide assistance to producers, prageing a total of at least. Strengthened capacity local organizations of producers, prageing a total of at least. 20,000 people 1.5.3.1. Mapping and analysis of business risk factors associated with farm or nor farm enterprises under cooperative to sharing experience, best practices and exposure in family providents in the production of market providences, largeing a total of at least. 20,000 people in the production of market providence in the production of market providence in the production of market providence in the productio				The second secon	ravel and training)	104,000.00
1.3.5 Construction of new or rehabilitation / improvement of market places/ auction centers etc. 1.3.6 Construction of new or rehabilitation / improvement of market places/ auction centers etc. 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings 1.3.1 Repaire with relevant to increase production and sales level of the production and sale in consultation with FAO. 1.5.1 Support cooperative purpose cooperative in consultation with FAO. 1.5.2 Provide assistance to producers, prageing a total of at least. Strengthened capacity local organizations of producers, prageing a total of at least. 20,000 people 1.5.3.1. Mapping and analysis of business risk factors associated with farm or nor farm enterprises under cooperative to sharing experience, best practices and exposure in family providents in the production of market providences, largeing a total of at least. 20,000 people in the production of market providence in the production of market providence in the production of market providence in the productio			1 2 E 1 Identify percessary	Contractual Service-Indv	71400	80,000
through district action plans and stakeholders. Le. GA, DS offices, and other development agencies and selections. 1.5.1.1 Review on policy and/or applies					71300	
and other development agencies behind of the facilities of the consultation with relevant taskeholders. i.e. 6A, DS offices, and other development agencies and occurrence and occurrence agencies and consultation with relevant at the development agencies and consultation with relevant agencies and consultation with relevant at the development agencies and consultation with relevant at the development agencies and consultation with relevant at the development agencies and consultation with relevant agencies and consultation with relevant at the development agencies and consultation with relevant at the development agencies and consu					64398	12,000
stakeholders. i.e. GA, DS offices, placey/auction centers etc. and other development agencies placey/auction centers etc. and other development agencies an		125 Construction of some		Training/Workshop	75700	5,000
improvement of market places/auction centers etc. laces/auction of new or rehabilitation / improvement of multi-purpose cooperative buildings lupropse cooperative groups and joint investment practices lupropse luprop			stakeholders. i.e. GA, DS offices,		71500	
places/auction centers etc. and other development agencies to ensure the effective usage of facilities 1.3.5.3. Regular monitoring visits to ensure the effective usage of facilities 1.3.6. Construction of new or rehabilitation / improvement of multi purpose cooperative buildings 1.5.1. Support cooperative friendly manner through friendly manner friendl				Travel	71600	7,000
to ensure the effective usage of facilities Activity		Victoria parale processor i manare processor reconstructura processor i	and other development agencies	Other direct costs		7,500.00
to ensure the effective usage of facilities Activity			1 3 5 3 Regular monitoring visits	Rent & Machinaries	73100	4,000
Results Activity 1.5.1. Support cooperative protectes groups and joint investment practices 1.5.2.1 Identify the bottlenecks and constrains related to increase production and sales level 1.5.2.2. Technology improvement to more producers groups and constraints of the production and sales level 1.5.2.2. Technology improvement to more producers groups and comperatives to increase production and sales level Result 1.5. Support the enabling of cooperative to increase production and sales level 1.5.3. Support the enabling of cooperative to increase production and sales increase production and sale increase production and sales increase production and sales increase production and sales increase production and sales increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase production supplies provision of latest machineries and equipments to increase pro		1 1 1				
Results Activity Activity Activity Activity Results Activity Activity				Poimbursoment Costs	73500	
1.3.6 Construction of new or rehabilitation / improvement of multi purpose cooperative buildings 1.5.1. Support cooperative groups and joint investment practices 1.5.2.1 Identify the bottlenecks and constrains related to increase production and sales level 1.5.2. Technology improvement through provision of latest microage producers targeting a total of at least 20,000 people 1.5.3. Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3. Establish network within a cooperative to sharing experience, best practices and exposure of the modern of the m	-			Reimbursement Costs	73300	
1.3.6 Construction of new or rehabilitation / improvement of multi-purpose cooperative buildings					74100	
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Result 1.5: Strengthened capacity local organizations of producers, targeting a total of at least 20,000 people 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.3. Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3.3. Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3.4. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises or non farm enterprises to share business risk 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises or non farm enterprises or non farm enterprises to share business risk 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises or non farm enterprises or non farm enterprises to share business risk 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with f		3	through provision of latest	Contractual Service-Compani	72100	
Strengthened capacity local organizations of producers, targeting a total of at least 20,000 people 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.3. Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3.4. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with facto			1911 AV 1940 (1911) POPULATO AND			
capacity local organizations of producers, targeting a total of at least 20,000 people 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.3. Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3.4. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.5. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with factors associated wit	Result 1.5:		increase production			
organizations of producers, targeting a total of at least 20,000 people 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure farm enterprises to share business risk 1.5.3.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Mapping and analysis of business risk factors associated with factors associated wi						•
producers, targeting a total of at least 20,000 people 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure of farm enterprises to share business risk 1.5.3.3. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping allu allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.1. Wapping all allays of business risk factors associated with farm or non farm enterprises under cooperative 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure 1.5.3.2. Establish network within cooperative to sharing experience, best practice	60-00 \$1000 \$471 \$1075556 9100A			CONTRACTOR OF THE PROPERTY OF		
a total of at least 20,000 people with farm or non farm enterprises under cooperative to sharing experience, best practices and exposure farm enterprises to share business risk Description associated with farm or non farm enterprises under cooperative with farm or non farm enterprises to share business risk Description associated with farm or non farm enterprises under cooperative with farm or non farm enterprises to share business risk Description associated with farm or non farm enterprises under cooperative with farm or		har j	1.5.3.1. Mapping and analysis of	Supplies	And the second s	
20,000 people With farm of non farm enterprises under cooperative UNV 71400 UNV 71500 64398 Local Consultant 71300 Training/Workshop 75700 cooperative farm or non farm enterprises to share business risk 71300 Travel 71400 Other direct costs Rent & Machinaries 73100 Reimbursement Costs 73500						
1.5.3 Support the enabling of cooperative farm enterprises to share business risk UNV T1500 Local Consultant Training/Workshop Training/Workshop Travel Travel Other direct costs Rent & Machinaries Reimbursement Costs 73500						•
1.5.3 Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3 Support the enabling of Reimbursement Costs 1.5.3 Establish network within tooperative to sharing experience, best practices and exposure to sharing experience, best practices and exposure to sharing experience, best practices and exposure to the farm of the farm	20,000 people		under cooperative			
1.5.3 Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure of Cother direct costs Rent & Machinaries 73100 Cocal Consultant 71300 Travel 73200 Travel 71600 Other direct costs Rent & Machinaries 73100 Reimbursement Costs 73500				UNV		
1.5.3 Support the enabling of cooperative farm or non farm enterprises to share business risk 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure of the cooperative farm or non farm enterprises to share business risk 1.5.3.2. Establish network within cooperative to sharing experience, best practices and exposure of the cooperative form of the cooperative to sharing experience, best practices and exposure of the cooperative farm or non farm enterprises to share business risk 1.5.3.2. Establish network within Training/Workshop 75700 Travel 71600 Other direct costs Rent & Machinaries 73100 Reimbursement Costs 73500				. 10		
1.5.3 Support the enabling of cooperative farm or non farm enterprises to share business risk cooperative to sharing experience, best practices and exposure of Cooperative farm or non farm enterprises to share business risk cooperative to sharing experience, best practices and exposure of Cother direct costs Rent & Machinaries 73100 Reimbursement Costs 73500						
1.5.3 Support the enabling of cooperative farm or non farm enterprises to share business risk Dest practices and exposure Travel 71600				raining/worksnop	THE RESIDENCE OF A STATE OF THE PARTY OF	
of cooperative farm or non farm enterprises to share business risk Comparison of Cooperative farm or non farm enterprises to share business risk Rent & Machinaries Reimbursement Costs Reimb		1.5.3 Support the enabling		Travel		
business risk Rent & Machinaries 73100 Reimbursement Costs 73500			pest practices and exposure		/1600	
Reimbursement Costs 73500	-	farm enterprises to share			72100	*//
		business risk			the same of the sa	
GIVIS 75100						
74598				CIVID		
74598					THE RESIDENCE OF THE PARTY OF T	

1	1		Miscellaneous	74500	
			Communication & Audeo Vis	72400	
1.			Communication a ridge vis	76100	
	1= 4-1		AV & Printing	74200	
				73200	
			Commitment		
			Act 4 Mgt & Operation Tota		
			Total		
Results	Activity		Description	Account code	
		3.1.1.1. Support to assess	Supplies,commodities,equip	ment and transpor	25,000.00
		development needs and review the	Equipment	72200	
		existing district plan.	Supplies	72500	
		3.1.1.2. Conduct training and	IT Equipment	72800	
-		awareness for the public sector		74200	25,000
		officials on result based planning,			
		monitoring and evaluation	Vehicle rent	73400	
				73500	
		3.1.1.5. Facilitate to arrange		72400	
		stakeholders forums for the plans	Training of counterparts		15,000.00
	3.1.1. Provide assistance to	to be shared.	Local Consultant	71300	15,000
	improve preparation and	3.1.1.6. Support to implement	Training/Workshop	75700	
	implementation of DDPs	selected activities of the	Professional Services	74100	
		3.1.1.7. Introducing / adopting the	HIMESON SHOWN SHOWS SHOULD SHOULD SHOULD SHOULD SHOULD SHOW SHOW SHOWS SHOW SHOW SHOW SHOW SHO	71600	
		Project Management and	Miscellaneous	74500	
		monitoring system for the			25 200 00
		province, district and divisions	Contracts		25,000.00
		= - '42	Grants	72600	
		3.1.1.8. Enhance service delivery of		76100	
		Planning, monitoring, evaluation		71300	
		and reporting in districts and	Managal and Canda	74200	25,000
		divisional secretariats	Material and Goods	72300	23,000
			Contractual Service-Compani	72100	
			Commitment		
	d	3.1.2.1 Mapping and protiling of	Activity 5 Grand Total		65,000.00
		CBOs and geographical locations in			
		focus district and divisions 3.1.2.2. Identify and assess	Supplies,commodities,equipn	nent and transpor	
		integrated approach of CBOs with	Equipment	72200	
capacity in		LA s and other service providers.	Supplies	72500	
and the second s					
	3.1.2. Provide expert	3.1.2.3. Improve institutional	IT Equipment	72800	
	support to LAs and CBOs for	functions / Capability and service	Rental & Maint of Other	73400	
level stakeholders in	project development and	deliveries of CBOs and LA s	Equip Personnel (staff,consultant,tr		15,000.00
the 7 focus Districts	implementation	3.1.2.4. Facilitate to develop small scale socio-economic development		71400	15,000.00
		projects by CBOs & LA s	Local Consultant	71300	
		projects by cook a line	Local Consultant	71500	
Result 3.1: Improved capacity in development planning and implementation for District and local level stakeholders in the 7 focus Districts 3.1.2. Pr support to L project dev implementation for District and local level stakeholders in the 7 focus Districts 3.1.3. Province implementation for District and local level stakeholders in the 7 focus Districts 3.1.3. Province implementation for District and local level stakeholders in the 7 focus Districts 3.1.2. Pr support for advisory s districts engine accountancy and CBOs offices of Commission Governmentation for District and local level stakeholders in the 7 focus Districts 3.1.3. Province for Districts 3.1.3. Province for Districts 3.1.3. Province for Districts 3.1.4. Province for Districts 3.1.5. Province for Districts 3.1.6. Province for Districts 3.1.7. Province for Districts 3.1.8. Province for Districts 3.1.9. Province f	10.21111111			64398	15,000
		3.1.2.5. Improve local governance	Training/Workshop	75700	15,000
		functions with participation of	Training/ ##Orkshop	73700	
		youth and women.	Travel	71600	
	3.1.3. Provide expert	3.1.3.1. Contracting of experts to	Other direct costs		25,000.00
	support for economic	assess and recommend the			
	advisory services to the	possibility of economic advisory services (EAS) at PC, Districts,			
	districts as well as	division and CBO and ACLG level.	Rent & Machinaries	73100	
	engineering and		Reimbursement Costs	73500	
	accountancy support to LAs			74100	
	and CBOs through the			74598	
= =	offices of the Assistant Commissioners for Local	3.1.3.2. System developed for		72100	
	Government	public awareness creations on		, 2200	
		economic advisory services	GMS	75100	
			Miscellaneous	74500	
				76100	
		3.1.4.1. Support to design, policy		71600	
		guidelines for sustainable development.	Communication & Audeo Visi	72400	25,000
		3.1.4.2. Provide support to	AV & Printing	74200	,
-	_	establish a information	Commitment	, 4200	
		management system to improve			
	3.1.4. Technical support for	the quality of coordination.	Act 5 Mgt & Operation Total		40,000.00

	integration of sustainable	3.1.4.3. Support to improve	Total		105,000
	development in the focus districts	language ability/usage for better services deliveries towards Social			
tesults	Activity		Description	Account code	
		3.2.1.1. Support to establish,	Supplies,commodities,equip		
Results Result 3.2 Strengthened capacities of the 2 Provincial Councils, up to 7 District administrations and other relevant local governance institutions Results		improve and practice institutional	Equipment	72200	
	3.2.1. Technical assistance	policies in transparent manner	Supplies	72500 72800	
	to develop transparent local		IT Equipment	72400	
	policies	3.2.1.2. Facilitate to enhance good	Conto		
		governance practices within	Equip Training of counterparts	73400	
		institutions of PC,DAs and LA s	東京の年齢の1939年間の2000年	71200	
		level	Local Consultant Training/Workshop	71300 75700	
		2.2.2.1 Assessment exaction and	Training/ workshop	74200	
		3.2.2.1. Awareness creation and introduction of CC functions at	Professional Services	74100	
		local institutions -Officials	Travel	71600	- 11
		local montations of financials	Miscellaneous	74500	
	L INE		Personnel(staff,consultant,tr	N. C.	
			reisonnei(stan,consultant,ti	64300	
			Contracts	04300	
	- 1	3.2.2.2. Support to assess and	Grants	72600	
		analyze the regulatory functions	S. ario	76100	
	L	and mandatory of the institutions	Material and Goods	72300	
		for design future functions.	Contractual Service-Compani		
			Commitment	72100	
		3.2.2.3. Support to improve	Activity 6 Grand Total	A SALES AND REAL PROPERTY.	EHRACE WAS
		knowledge and skill on CC and it's	Other direct costs	72100	
		providers at national level.	Rent & Machinaries	73100	
	3.2.2. Technical assistance		0-1-1	73200	
	for rolling-out Citizens		Reimbursement Costs	73500	
	Charter (CC) for public			74598	
	accountability including a household survey and a central information storage space		A dia salla a saus	71600	
			Miscellaneous	74500 72400	
			Communication & Audeo Vis	74100	
			AV 9 Drinting	74200	
			AV & Printing Supplies,commodities,equipr		
			Equipment	72200	
	13		Equipment	64398	
	10		Supplies	72500	
	19		IT Equipment	72800	
			Rental & Maint of Other Equi	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	
			Personnel(staff,consultant,tra		NESS EV
Strengthened capacities of the 2 Provincial Councils, up to 7 District administrations and other relevant local governance institutions	•		Contractual Service-Indv	71400	
			Local Consultant	71300	
				64398	
Result 3.2 Strengthened capacities of the 2 Provincial Councils, up to 7 District administrations and other relevant loca governance institutions			Training/Workshop	75700	
			Travel	71600	
	ŀ			76100	
	ŀ		Commitment		
			Act 6 Mgt & Operation Total		
			Total		
sults	Activity		Description	Account code	
	_		Supplies,commodities,equipr	From the Control of t	
l	Į.		Equipment	72200	
-			Supplies	72500	
	-			72400	
l	-		IT Equipment	72800	
	<u> </u>		Rental & Maint of Other Equi	73400	
	<u> </u>			71600	
	<u> </u>		personnel(staff,consultant,tra		90,062
-	-		Salaries	61100	75,
	<u> </u>			62100	
	<u> </u>			71400	
]			63500	CON CARD
	1			64000	15,

	Local Consultant 7130	
	6510	
	Training/Workshop 7570)
	Travel 7610	
3.3 Coordination &	Contracts	9,516.66
Reporting	Grants 72600)
	72100	9,517
	Other direct costs	23,160.00
	Reimbursement Costs 73500	
	71600	10,000
	71300	13,160
	74598	
	Miscellaneous 74500	
	Communication & Audeo Vis 72400	
	AV & Printing 74200	
	Training of counterparts	
	Local Consultant 71300	
	Training/Workshop 75700	
	Professional Services 74100	
	Travel 71600	
	Commitment	
	Act 7 Total	122,738.66
	SDDP Inception Cost Total (00083576)	
	Total Programme Cost	580,238.66
	GMS	40,616.71
	Depriciated Assets	
	CDR Total	620,855.37
	Undepriciated Assets	
	Commitment	
	GMS to be charged	
	SDDP Project Grand	
	Total(00087393)	620,855.37

PROJECT: RESETTLEMENT IN NEWLY RELEASED AREAS (R N R A)

(Support required in expanded resettlement areas in Jaffna and Trincomalee Districts focusing

Project ID-00068311 Output ID-00101335

Duration- 2016 July to 2018 December

		July 2		mber 201	.8	St. Balleton and St.	entrance entrance	SOUTH STATE OF THE	
OUTCOMES	BUDGET DESCRIPTION	Q1	Tim:	Prame Q3	Q4	Fund	Donor	Budget Code	2018 Budget
OUTCOMILS	Activity 1-Resettled Communities in Jaffna	1 UI	QZ	1 45	1 de			Dudget code	
	Supplies, commodities, equipment and transport					30000	187		50,000.0
	- Sapplies, commodities, equipment and statisfies							72500	
Activity 1 Newly	Equipment					30000	187	72200	50,000.00
resettled	Personnel(staff, consultants, travel and training)					30000	187		
communities in								75700	
he Jaffna district have improved	Training of counterparts Contracts					30000	187 187	75700	50,000.0
access to	Grants					30000	187	72600	
livelihood	Contractual Service Companies					30000	187	72100	50,000.00
pportunities and related services.	materials and Goods		100000000000000000000000000000000000000			30000	187	72300	
ciated services.	Other direct costs					30000	187 187	74200	
						30000	187	76100	
	DPC					30000	187	74500	
	Activity 1 Total								100,000.0
	Activity 3- Management and Operation of Jaffna							and the second second	
	Supplies, commodities, equipment and transport					30000	187		7,000.0
	Equipment					30000	187	72200	2,000.00
	Vehicle Rent	-	-			30000	187 187	73400 72500	2,500.00 2,500.00
	Supplies IT equipments	-				30000	187	72800	2,300.00
							187		105,000.0
	Personnel(staff, consultants, travel and training)					30000			
	Contractual Service Individual		-	-		30000	187 187	71400 71300	80,000.00
	Local Consultant Travel			<u> </u>		30000	187	71600	
tanagement and	UNV					30000	187	71500	
lanagement and Operation Cost	DPC-Staff				Market State of the State of th	30000	187	64398	25,000.00
Jaffna	Training of counterparts	1000				30000	187 187	75700	
	Training/Workshop					30000	187	74700	
	Contracts					30000	187		
	Grants					30000	187	72600	
	Contractual Services Companies Other direct costs					30000	187 187	72100	8,700.0
	Rent and Machineries	100000000000000000000000000000000000000			September 1945	30000	187	73100	3,000.00
	Communication and Audio					30000	187	72400	1,200.00
						30000	187	74200 73200	500.00
	Premises alternations Miscellaneous					30000	187 187	74500	4,000.00
3 2	,					30000	187	76100	
	Activity 3 Total					30000	187		120,700.0
	Activity 2 Newly resettled communities in the Trin	comalee	district						
	Supplies, commodities, equipment and transport					30000	187		
	Equipments					30000	187	72200	
								72500	
			-			30000	187	76100 72800	
*								72000	
	Personnel(staff, consultants, travel and training)					30000	187		
ctivity 2 Newly					0.0000000000000000000000000000000000000	30000	187	71600	ESCHOLA COMPANS THE
resettled	Training of counterparts					30000	187 187		
ommunities in e Trincomalee	Contracts					30000	187		30,000.00
district have	Grants					30000	187	72600	
.p. o rea access	Contractual Service Companies					30000	187	72100	30,000.00
	Materials and Goods Other direct costs					30000	187 187	72300	
	Activity 2 Total								30,000.00
	Activity 4-Management and Operation of Trncoma	lee							
	Supplies, commodities, equipment and transport					30000	187		
	Equipment					30000	187	72200	
1	Vehicle Rent					30000	187	73400	
1	Supplies					30000	187	72500	
[IT equipments					30000	187	72800	
	Personnel(staff, consultants, travel and training)					30000	187		35,222.97
	Contractual Service Individual					30000	187	71400	10,000.00

anagement ant	Travel			30000	187	71600	5,000.0
Operation of Trncomalee	UNV			30000	187	71500	
irncomalee	DPC-Staff			30000	187	64398	20,222.9
	Training of counterparts			30000	187		
	Contracts			30000	187		
	Other direct costs			30000	187		
	Rent & Machinaries			30000	187	73100	
	AV & Printing			30000	187	74200	
	Miscellaneous			30000	187	74500	
				30000	187	76100	
	Communication & Audeo Visual			30000	187	72400	
	Activity 4 Total						35,222.9
	Resettled communities in the Jaffna District ha	ve improved a	access to Serv	ices and livelihood	opportunities	i .	
	Supplies, commodities, equipment and transpo	rt					100,000.0
						72200	100,000.0
	Personnel (staff, travel, Direct Project cost)						
	Training of counterparts						
Activity 5							
	Contracts (Consultants, Contractual Services)						291,073.8
	Grants			30000	187	72600	100,000.0
				30000	187	72100	191,073.8
	Other direct costs						
	Commitment						
	Activity 5 Total						391,073.8
	Subtotal direct eligible costs						676,996.8
Visibility	Visibility and Outreach						
Activity 5 Visibility	Total direct eligible costs						676,996.8
	Indirect cost 8% (GMS)						54,159.7
	Commitment						
	GMS to be applied						32,864.64