



*Empowered lives.  
Resilient nations.*

**United Nations Development Programme**

**Country: Sri Lanka**

**Annual Work Plan-DIM 2018**

**Project Title:**

**Governance for Local Economic Development (G-LED)**

**UNDAF Outcome(s):**

Outcome 1: An enabled environment for equal opportunities to sustainable livelihoods, decent work and employability.

Outcome 2: Strengthened provision of, access to and demand for equitable and quality social services delivery and enhanced capacity of national institutions for evidence-based policy development.

Outcome 3: Communities empowered and institutions strengthened to support local governance, access to justice, social integration, gender equality, and monitoring, promotion and protection of human rights in alignment with international treaties and obligations and in alignment to the constitution of Sri Lanka.

**Expected CP Outcome(s):**

CP Outcomes are the same as UNDAF Outcomes.

**Expected Output(s):**

CPAP Output 1.1: Vulnerable Groups enabled to engage in sustainable local economic development initiatives.

CPAP Output 2.1: Local level governance institutions plan and manage service delivery with increased effectiveness and inclusiveness.

CPAP Output 2.2: Policy makers and development partners have an increased knowledge on good practices and lessons learned on local economic development and local governance to inform policy decisions.

CPAP Output 3.7: Vulnerable communities have increased skills and ability to participate in local governance activities.

**Implementing Partner:**

United Nations Development Programme

**Responsible Parties:**

United Nations Development Programme

Ministry of Public Administration and Management, NGOs and Government Institutions

### Brief Description

GLED is UNDP Sri Lanka's new flagship programme for strengthening local governance capacities and improving socio-economic opportunities in vulnerable regions in the country. GLED builds on and carries forward the programmatic thrusts, approaches, results, networks and best practices of both the Local Governance Programme (LoGoPro) and Transition Recovery Programme (TRP), and will integrate both these programmes under UNDP's new country programme cycle that had commenced in 2013. GLED will focus on increasing the capacity of sub-national level governance institutions, civil society, the private sector and communities in order to foster access to enhanced public sector service delivery, socio-economic development, and social cohesion, with a focus on the lagging regions of Sri Lanka. The programme will help communities increase their production and "value-added" capacities and make use of productive infrastructure, new technologies and knowledge.

Programme Period:	2013-2018	2018 AWP budget:	USD 1,384,876.55
Key Result Area (Strategic Plan):	SP Outcome 1 & 3	Total resources required	USD 25,618,616.05
Atlas Award ID:	00068311	Total allocated resources:	USD 25,618,616.05
Output ID:	00087392,00087393,00101335		
Start date:	1/07/2013	• EU	USD 17,422,603.35
End Date	30/6/2018	• Norway	USD 5,752,150.02
PAC Meeting Date	23 July 2013	Gov of Canada	USD 2,387,032.89
Management Arrangements	DIM	• UNDP Regular	USD 56,829.80
		•	
		Unfunded budget:	

Agreed by UNDP:



Jørn Sørensen

Country Director - UNDP

## EU-SDDP – Multi Annual Work Plan (MAWP)

Project ID:00087393

DCI- ASIE/2012 295-554

Title of the Action: Livelihood Development and Local Governance Strengthening

Implementing Agency: UNDP

Results	Activity	Sub Activities	Description	Account code	2018 Budget	
Result 1.1: Enhanced income generation activities reaching at least 50,000 people among vulnerable groups	1.1.1 Support the introduction of value addition and product diversification through technology and skill transfers and provision of productive assets.	1.1.1.1 Map/profile of existing livelihood and market opportunities through quick market assessment with due sensitivity to environment, gender and conflict sensitive aspects giving emphasis to widows ,FHHS, and PwDs etc.	Supplies,commodities,equipment and transport		-	
			Equipment	72200		
			Supplies	72500		
			Impairment loss	77900		
				77600		
		IT Equipment	72800			
		1.1.1.2. Provision of value addition and product diversification through technical trainings	Vehicle rent	73400		
			Training of counterparts		-	
		1.1.1.3 Provision of productive inputs and assets for value addition and product diversification	Local Consultant	71500		
			Training/Workshop	75700		
			Professional Services	74100		
		1.1.2 Provide ,advise ,counseling and training to assist self employment	1.1.2.1 Identification of potential self employment opportunities in the districts in consultation with ILO,FAO,IFC and technical Depts.	Travel	71600	
	Miscellaneous			74500		
	Audio visual and Print			74200		
	Contracts				-	
	1.1.2.2. Provision of entrepreneurship training and facilitation through counseling and mentoring for implementation (Link with activity 1.1.2.1)		Grants	72600		
			Material and Goods	72300		
			Contractual Service-Compani	72100		
				76100		
				71500		
				73500		
			Commitment			
	<b>Activity 1 Grand Total</b>				-	
	Supplies,commodities,equipment and transport				-	
	1.1.3 Provision of productive / income generating inputs to vulnerable groups	1.1.3.1 Identification of beneficiaries , need assessment and establishment of linkages with in consultation with FAO and other relevant partners	Equipment	72200		
			Supplies	72500		
			IT Equipment	72800		
			Vehicle rent	73400		
			Personnel(staff,consultant,travel and training)		101,000.00	
				71300		
			Contractual Service-Indv	71400	80,000	
			Local Consultant	71500	10,000	
				64398	10,000	
		1.1.3.2 Procurement/Provision of inputs /equipments.	Travel	71600	1,000	
			Other direct costs		2,000.00	
			Rent & Machinaries	73100	1,000	
	1.1.4 Provide assistance and support to individuals by facilitating access to micro credits	1.1.4.1 Beneficiary assessment for seed capital requirement	Reimbursement Costs	73500		
Miscellaneous			74500			
Communication & Audeo Vis			72400	1,000		
			74100			
1.1.4.2 Coordination with formal financial sectors and link with financial institutions		AV & Printing	74200			
			76100			
		UNV	71500			
		Premises Alternations	73200			
		Contractual services	72100			
		<b>Act 1 Mgt &amp; Operation Total</b>		103,000.00		
		<b>Total</b>		103,000.00		
<b>Results</b>		<b>Activity</b>		<b>Description</b>	<b>Account code</b>	
			1.2.1.1. Profiling current producer groups as per market opportunities informed by initial assessment ( link with activity 1.1.1.1)	Supplies,commodities,equipment and transport		-
				Equipment	72200	
					74200	
		Supplies		72500		
				72400		
		IT Equipment		72800		
		Vehicle rent		73400		

Result 1.2: Improved and sustained livelihoods through production increase, post-harvest technology and diversification for small scale primary producers	1.2.1 Provide assistance to identify new business opportunities	1.2.1.2 Formulation of strategic business plans and implementation of pilot initiatives such as ecotourism, controlled environment agri business, seafood processing and other innovative business together with IFC, FAO and ILO	Vehicle	72200		
			Training of counterparts		15,000.00	
			Local Consultant	71300	15,000	
			Training/Workshop	75700		
			Professional Services	74100		
			Travel	71600		
			76100			
		1.2.1.3 Document and publish lessons learned & best practices	Miscellaneous	74500		
			Contracts		8,000.00	
			Grants	72600		
	1.2.2 Provide equipments such as small rice/spice/flour mills to Farmer Organizations and community-based organizations	1.2.2.1 based on profiling and market analysis Prioritize producer organizations which required equipments for business development.	Material and Goods	72300	8,000	
				Contractual Service-Company	72100	
				Commitment		
				<b>Activity 2 Grand Total</b>		<b>23,000.00</b>
				Supplies,commodities,equipment and transport		-
			Equipment	72200		
				72800		
			Supplies	72500		
			1.2.2.2 capacity development on access of market information, basic operation and maintenance of machineries.	Vehicle rent	73400	
				Personnel(staff,consultant,travel and training)		45,000.00
		Contractual Service-Indv		71400	20,000	
				71500		
		Local Consultant		71300	10,000	
				64398	15,000	
		Training/Workshop		75700		
		Travel		71600		
		Other direct costs			-	
Rent & Machineries		73100				
		72100				
Reimbursement Costs		73500				
		74600				
Miscellaneous		74500				
		74300				
		74598				
		76100				
Communication & Audio Visual		72400				
AV & Printing		74200				
Commitment						
<b>Act 2 Mgt &amp; Operation Total</b>		<b>45,000.00</b>				
<b>Total</b>		<b>68,000.00</b>				
Result 1.3: Improved infrastructures	1.3.3 Construction of storage, production facilities, processing centers and transport facilities & extension etc.	1.3.3.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, technical depts. , planning officers and other development agencies	Supplies,commodities,equipment and transport		8,000.00	
			Equipment	72200	8,000	
			Supplies	72500		
			IT Equipment	72800		
				74200		
			Vehicle rent	73400		
				73100		
			Personnel		-	
				64300		
		1.3.3.2 Construction of LH infrastructures in environment friendly manner through community approach and /or private contractors	Training of counterparts		10,000.00	
				71400		
			Local Consultant	71300	10,000	
			Training/Workshop	75700		
		1.3.3.3. Regular monitoring visits to ensure the effective usage of facilities	Professional Services	74100		
			Travel	71600		
			Miscellaneous	74500		
			Contracts		45,000.00	
	1.3.4.Construction of new or rehabilitation / improvement of livestock	1.3.4.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, technical depts. , planning officers and other development agencies	Grants	72600		
				76100		
			Material and Goods	72300		
			Contractual Service-Company	72100	45,000	
			Commitment			
		<b>Activity 3 Grand Total</b>		<b>63,000.00</b>		
		1.3.4.2 Construction of LH infrastructures in environment friendly manner through	Supplies,commodities,equipment and transport		-	
			Equipment	72200		

offering services for local productive activities to be used by at least 150,000 beneficiaries	and fisheries development facilities	friendly manner through community approach and /or	Supplies	72500				
			IT Equipment	72800				
	1.3.4.3. Regular monitoring visits to ensure the effective usage of facilities			Contracts		7,000.00		
					72100			
				Vehicle rent	73400	7,000		
				Personnel(staff,consultant,travel and training)		104,000.00		
				Contractual Service-Indv	71400	80,000		
				Local Consultant	71300			
					64398	12,000		
	1.3.5 Construction of new or rehabilitation / improvement of market places/auction centers etc.	1.3.5.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, technical depts. , planning officers and other development agencies		Training/Workshop	75700	5,000		
					71500			
				Travel	71600	7,000		
				Other direct costs		7,500.00		
				1.3.5.3. Regular monitoring visits to ensure the effective usage of facilities		Rent & Machinaries	73100	4,000
						Reimbursement Costs	73500	
							74100	
	1.3.6 Construction of new or rehabilitation / improvement of multi purpose cooperative buildings	1.3.6.1 Identify necessary livelihood related infrastructure through district action plans and consultation with relevant stakeholders. i.e. GA, DS offices, infrastructures in environment friendly manner through		Miscellaneous	74500			
				Communication & Audeo Vis	72400	3,500		
					76100			
				AV & Printing	74200			
					73200			
				Commitment				
				Act 3 Mgt & Operation Total		118,500.00		
Total		181,500.00						
<b>Results</b>	<b>Activity</b>		<b>Description</b>	<b>Account code</b>				
Result 1.5: Strengthened capacity local organizations of producers, targeting a total of at least 20,000 people	1.5.1. Support cooperative groups and joint investment practices	1.5.1.1 Review on policy and/or practice issues affecting business operations among stakeholders	Supplies,commodities,equipment and transpor		-			
			Supplies	72500				
				73400				
				72400				
			Vehicle	72200				
			Personnel					
				64300				
		Training of counterparts		-				
		Local Consultant	71300					
	1.5.2 Provide assistance to producers groups and cooperatives to increase production and sales level	1.5.2.1 Identify the bottlenecks and constrains related to increase the production and sale in consultation with FAO.		Training/Workshop	75700			
				Professional Services	74100			
				Travel	71600			
				Miscellaneous	74500			
				Contracts		-		
				Grants	72600			
					76100			
		74200						
	1.5.2.2. Technology improvement through provision of latest machineries and equipments to increase production			Material and Goods	72300			
				Contractual Service-Compani	72100			
				Commitment				
				Activity 4 Grand Total		-		
				Supplies,commodities,equipment and transpor		-		
				Equipment	72200			
Supplies				72500				
	73400							
1.5.3 Support the enabling of cooperative farm or non farm enterprises to share business risk	1.5.3.1. Mapping and analysis of business risk factors associated with farm or non farm enterprises under cooperative		Personnel(staff,consultant,travel and training)		-			
			Contractual Service-Indv	71400				
			UNV	71500				
				64398				
			Local Consultant	71300				
			Training/Workshop	75700				
				73200				
			Travel	71600				
			Other direct costs		-			
			Rent & Machinaries	73100				
			Reimbursement Costs	73500				
			GMS	75100				
				74598				
	74600							



			Miscellaneous	74500	
			Communication & Audeo Vis	72400	
				76100	
			AV & Printing	74200	
				73200	
			Commitment		
			<b>Act 4 Mgt &amp; Operation Total</b>		-
			<b>Total</b>		-
<b>Results</b>	<b>Activity</b>		<b>Description</b>	<b>Account code</b>	
Result 3.1: Improved capacity in development planning and implementation for District and local level stakeholders in the 7 focus Districts	3.1.1. Provide assistance to improve preparation and implementation of DDPS	3.1.1.1. Support to assess development needs and review the existing district plan.	Supplies,commodities,equipment and transpor	25,000.00	
			Equipment	72200	
			Supplies	72500	
		3.1.1.2. Conduct training and awareness for the public sector officials on result based planning, monitoring and evaluation	IT Equipment	72800	
				74200	25,000
			Vehicle rent	73400	
				73500	
				72400	
		3.1.1.5. Facilitate to arrange stakeholders forums for the plans to be shared.	Training of counterparts	15,000.00	
			Local Consultant	71300	15,000
		3.1.1.6. Support to implement selected activities of the development plan	Training/Workshop	75700	
			Professional Services	74100	
		3.1.1.7. Introducing / adopting the Project Management and monitoring system for the province, district and divisions	Travel	71600	
			Miscellaneous	74500	
		Contracts		25,000.00	
		Grants	72600		
			76100		
	3.1.1.8. Enhance service delivery of Planning, monitoring, evaluation and reporting in districts and divisional secretariats		71300		
			74200		
		Material and Goods	72300	25,000	
		Contractual Service-Compani	72100		
		Commitment			
		<b>Activity 5 Grand Total</b>		<b>65,000.00</b>	
		3.1.2.1 Mapping and profiling of CBOs and geographical locations in focus district and divisions	Supplies,commodities,equipment and transpor		-
	3.1.2. Provide expert support to LAs and CBOs for project development and implementation	3.1.2.2. Identify and assess integrated approach of CBOs with LA s and other service providers.	Equipment	72200	
			Supplies	72500	
		3.1.2.3. Improve institutional functions / Capability and service deliveries of CBOs and LA s	IT Equipment	72800	
			Rental & Maint of Other Equip	73400	
		3.1.2.4. Facilitate to develop small scale socio-economic development projects by CBOs & LA s	Personnel (staff,consultant,travel and training)	15,000.00	
			Contractual Service-Indv	71400	
			Local Consultant	71300	
				71500	
				64398	15,000
	3.1.2.5. Improve local governance functions with participation of youth and women.	Training/Workshop	75700		
		Travel	71600		
3.1.3. Provide expert support for economic advisory services to the districts as well as engineering and accountancy support to LAs and CBOs through the offices of the Assistant Commissioners for Local Government	3.1.3.1. Contracting of experts to assess and recommend the possibility of economic advisory services (EAS) at PC, Districts, division and CBO and ACLG level.	Other direct costs		25,000.00	
		Rent & Machinaries	73100		
		Reimbursement Costs	73500		
			74100		
			74598		
	3.1.3.2. System developed for public awareness creations on economic advisory services		72100		
		GMS	75100		
3.1.4. Technical support for	3.1.4.1. Support to design, policy guidelines for sustainable development.	Miscellaneous	74500		
			76100		
			71600		
		Communication & Audeo Vis	72400	25,000	
	3.1.4.2. Provide support to establish a information management system to improve the quality of coordination.	AV & Printing	74200		
		Commitment			
		<b>Act 5 Mgt &amp; Operation Total</b>		<b>40,000.00</b>	

	integration or sustainable development in the focus districts	3.1.4.3. Support to improve language ability/usage for better services deliveries towards Social	Total		105,000.00	
<b>Results</b>	<b>Activity</b>		<b>Description</b>	<b>Account code</b>		
Result 3.2 Strengthened capacities of the 2 Provincial Councils, up to 7 District administrations and other relevant local governance institutions	3.2.1. Technical assistance to develop transparent local policies	3.2.1.1. Support to establish, improve and practice institutional policies in transparent manner	Supplies,commodities,equipment and transpor		-	
			Equipment	72200		
			Supplies	72500		
			IT Equipment	72800		
				72400		
		3.2.1.2. Facilitate to enhance good governance practices within institutions of PC,DAs and LA s level	Equip	73400		
			Training of counterparts		-	
				Local Consultant	71300	
				Training/Workshop	75700	
					74200	
	3.2.2.1. Awareness creation and introduction of CC functions at local institutions -Officials	Professional Services	74100			
		Travel	71600			
		Miscellaneous	74500			
		Personnel(staff,consultant,travel and training)		-		
			64300			
	3.2.2.2. Support to assess and analyze the regulatory functions and mandatory of the institutions for design future functions.	Contracts		-		
		Grants	72600			
			76100			
		Material and Goods	72300			
			Contractual Service-Compani	72100		
			Commitment			
			<b>Activity 6 Grand Total</b>		-	
	3.2.2.3. Support to improve knowledge and skill on CC and it's functions of public service providers at national level.	Other direct costs		-		
		Rent & Machinaries	73100			
			73200			
		Reimbursement Costs	73500			
			74598			
			71600			
		Miscellaneous	74500			
		Communication & Audeo Vis	72400			
			74100			
		AV & Printing	74200			
			Supplies,commodities,equipment and transpor	-		
			Equipment	72200		
				64398		
			Supplies	72500		
			IT Equipment	72800		
			Rental & Maint of Other Equi	73400		
			Personnel(staff,consultant,travel and training)		-	
			Contractual Service-Indv	71400		
		Local Consultant	71300			
			64398			
		Training/Workshop	75700			
		Travel	71600			
			76100			
		Commitment				
		<b>Act 6 Mgt &amp; Operation Total</b>		-		
		Total		-		
<b>Results</b>	<b>Activity</b>		<b>Description</b>	<b>Account code</b>		
			Supplies,commodities,equipment and transpor		-	
			Equipment	72200		
			Supplies	72500		
				72400		
			IT Equipment	72800		
			Rental & Maint of Other Equi	73400		
				71600		
			personnel(staff,consultant,travel and training)		90,062.00	
			Salaries	61100	75,062	
				62100		
				71400		
				63500		
				64000	15,000	

3.3 Coordination & Reporting		Local Consultant	71300	
			65100	
		Training/Workshop	75700	
		Travel	76100	
		Contracts		9,516.66
		Grants	72600	
			72100	9,517
		Other direct costs		23,160.00
		Reimbursement Costs	73500	
			71600	10,000
			71300	13,160
			74598	
		Miscellaneous	74500	
		Communication & Audeo Vis	72400	
		AV & Printing	74200	
		Training of counterparts		-
		Local Consultant	71300	
		Training/Workshop	75700	
		Professional Services	74100	
		Travel	71600	
		Commitment		
		<b>Act 7 Total</b>		<b>122,738.66</b>
			<b>SDDP Inception Cost Total (00083576)</b>	
			<b>Total Programme Cost</b>	<b>580,238.66</b>
			<b>GMS</b>	<b>40,616.71</b>
			<b>Depreciated Assets</b>	
			<b>CDR Total</b>	<b>620,855.37</b>
		<b>Undepreciated Assets</b>		
		<b>Commitment</b>		
		<b>GMS to be charged</b>		
		<b>SDDP Project Grand Total(00087393)</b>	<b>620,855.37</b>	



**PROJECT: RESETTLEMENT IN NEWLY RELEASED AREAS (R N R A)**

*(Support required in expanded resettlement areas in Jaffna and Trincomalee Districts focusing*

Project ID-00068311

Output ID-00101335

Duration- 2016 July to 2018 December

IMMEDIATE OUTCOMES	BUDGET DESCRIPTION	July 2016 - December 2018				Fund	Donor	Budget Code	2018 Budget
		Time Frame							
		Q1	Q2	Q3	Q4				
Activity 1 Newly resettled communities in the Jaffna district have improved access to livelihood opportunities and related services.	<b>Activity 1-Resettled Communities in Jaffna</b>								
	Supplies, commodities, equipment and transport					30000	187		50,000.00
								72500	
	Equipment					30000	187	72200	50,000.00
	Personnel(staff, consultants, travel and training)					30000	187		
	Training of counterparts					30000	187	75700	
	Contracts					30000	187		50,000.00
	Grants					30000	187	72600	
	Contractual Service Companies					30000	187	72100	50,000.00
	Materials and Goods					30000	187	72300	
	Other direct costs					30000	187		
						30000	187	74200	
						30000	187	76100	
	DPC					30000	187	74500	
								100,000.00	
Management and Operation Cost Jaffna	<b>Activity 3- Management and Operation of Jaffna</b>								
	Supplies, commodities, equipment and transport					30000	187		7,000.00
	Equipment					30000	187	72200	2,000.00
	Vehicle Rent					30000	187	73400	2,500.00
	Supplies					30000	187	72500	2,500.00
	IT equipments					30000	187	72800	
	Personnel(staff, consultants, travel and training)					30000	187		105,000.00
	Contractual Service Individual					30000	187	71400	80,000.00
	Local Consultant					30000	187	71300	
	Travel					30000	187	71600	
	UNV					30000	187	71500	
	DPC-Staff					30000	187	64398	25,000.00
	Training of counterparts					30000	187		
	Training/Workshop					30000	187	75700	
						30000	187	74700	
	Contracts					30000	187		
	Grants					30000	187	72600	
	Contractual Services Companies					30000	187	72100	
	Other direct costs					30000	187		8,700.00
	Rent and Machinerries					30000	187	73100	3,000.00
Communication and Audio					30000	187	72400	1,200.00	
					30000	187	74200	500.00	
Premises alternations					30000	187	73200		
Miscellaneous					30000	187	74500	4,000.00	
					30000	187	76100		
					30000	187		120,700.00	
Activity 2 Newly resettled communities in the Trincomalee district have improved access to livelihood opportunities and related services.	<b>Activity 2 Newly resettled communities in the Trincomalee district</b>								
	Supplies, commodities, equipment and transport					30000	187		
	Equipments					30000	187	72200	
								72500	
								76100	
						30000	187	72800	
	Personnel(staff, consultants, travel and training)					30000	187		
						30000	187	71600	
	Training of counterparts					30000	187		
						30000	187		
	Contracts					30000	187		30,000.00
	Grants					30000	187	72600	
	Contractual Service Companies					30000	187	72100	30,000.00
	Materials and Goods					30000	187	72300	
Other direct costs					30000	187			
								30,000.00	
Activity 4- Management and Operation of Trincomalee	<b>Activity 4-Management and Operation of Trincomalee</b>								
	Supplies, commodities, equipment and transport					30000	187		
	Equipment					30000	187	72200	
	Vehicle Rent					30000	187	73400	
	Supplies					30000	187	72500	
	IT equipments					30000	187	72800	
	Personnel(staff, consultants, travel and training)					30000	187		35,222.97
	Contractual Service Individual					30000	187	71400	10,000.00
	Local Consultant					30000	187	71300	

Management and Operation of Trncomalee	Travel					30000	187	71600	5,000.00
	UNV					30000	187	71500	
	DPC-Staff					30000	187	64398	20,222.97
	Training of counterparts					30000	187		-
	Contracts					30000	187		
	Other direct costs					30000	187		-
	Rent & Machinaries					30000	187	73100	
	AV & Printing					30000	187	74200	
	Miscellaneous					30000	187	74500	
						30000	187	76100	
	Communication & Audeo Visual					30000	187	72400	
	<b>Activity 4 Total</b>								<b>35,222.97</b>
Activity 5	<b>Resettled communities in the Jaffna District have improved access to Services and livelihood opportunities</b>								
	Supplies, commodities, equipment and transport								100,000.00
								72200	100,000.00
	Personnel (staff, travel, Direct Project cost)								
	Training of counterparts								
	Contracts (Consultants, Contractual Services)								291,073.83
	Grants					30000	187	72600	100,000.00
						30000	187	72100	191,073.83
	Other direct costs								
	Commitment								
<b>Activity 5 Total</b>								<b>391,073.83</b>	
Visibility	<b>Subtotal direct eligible costs</b>								<b>676,996.80</b>
	<b>Visibility and Outreach</b>								<b>676,996.80</b>
	<b>Total direct eligible costs</b>								<b>676,996.80</b>
	Indirect cost 8% (GMS)								54,159.74
	Commitment								
	GMS to be applied								32,864.64
	<b>Total eligible costs</b>								<b>764,021.18</b>